

Budget Headings

Heading	Account	16/17	REVISED	17/18	Last year's actual	
Council Income						
1	VILLAGE FETE	70588830	£245.00	£110.00	£110.00	£203.45
2	ALLOTMENTS	70588830	£1,700.00	£1,870.00	£1,870.00	£1,866.78
3	CIVIC SERVICE	70588830	£155.00	£118.58	£120.00	£171.88
4	BANK INTEREST	70588830	£70.00	£64.00	£64.00	£68.63
5	Transport Scheme	70588830	£560.00	£480.00	£480.00	£531.20
6	VAT REFUND	70588830	£700.00	£1,352.55	£700.00	£6,171.76
7	PRECEPT	70588830	£37,548.00	£37,548.00	£37,548.00	£37,548.00
8	CARETAKER WAGES	70588830	£0.00	£0.00	£0.00	£0.00
9	CHRISTMAS DECORATIONS	70588830	£475.00	£0.00	£0.00	£0.00
11	GENERAL	70588830	£0.00	£0.00	£0.00	£12,010.00
12	INTEREST - SAVINGS 1	60588857	£0.00	£0.00	£0.00	£0.00
13	INTEREST - SAVINGS 2	53805441	£0.00	£0.00	£0.00	£0.00
	Total		£41,453.00	£41,543.13	£40,892.00	£58,571.70
Council Expenditure						
10	EMPLOYEE COSTS	70588830	£13,780.00	£13,867.00	£14,080.00	£13,088.19
10/1	CLERKS SALARY	70588830	£6,900.00	£6,797.00	£6,866.00	£6,745.67
10/2	RENT ALLOWANCE	70588830	£1,240.00	£1,164.00	£1,187.00	£1,151.80
10/3	CAR ALLOWANCE	70588830	£380.00	£370.00	£380.00	£360.45
10/4	CLERICAL ASSISTANCE	70588830	£1,160.00	£1,149.00	£1,172.00	£1,138.00
10/5	CLERKS GRATUITY	70588830	£0.00	£0.00	£0.00	£0.00
10/6	CARETAKERS WAGES	70588830	£4,100.00	£4,387.00	£4,475.00	£3,692.27
15	ADMINISTRATION	70588830	£5,090.00	£6,363.00	£6,809.00	£3,536.37
15/1	TELEPHONES	70588830	£410.00	£300.00	£310.00	£325.95
15/2	SUBS AND CONFERENCES	70588830	£650.00	£520.00	£560.00	£519.00
15/3	INSURANCE	70588830	£450.00	£375.00	£386.00	£361.25
15/4	AUDIT FEE	70588830	£520.00	£286.00	£295.00	£417.00
15/5	ACCOMMODATION	70588830	£800.00	£948.00	£948.00	£756.21
15/6	PHOTOCOPYING	70588830	£0.00	£0.00	£0.00	£0.00
15/7	POSTAGES	70588830	£0.00	£0.00	£0.00	£0.00
15/8	STATIONERY	70588830	£190.00	£134.00	£140.00	£147.85
15/9	COMPUTING	70588830	£810.00	£750.00	£1,500.00	£732.13
15/10	ADVERTISING	70588830	£0.00	£70.00	£0.00	£0.00
15/11	LIBRARY BOOKS	70588830	£80.00	£0.00	£80.00	£0.00
15/12	GENERAL ADMINISTRATION	70588830	£330.00	£330.00	£340.00	£276.98
15/13	ELECTION EXPENSES	70588830	£100.00	£0.00	£750.00	£0.00
15/14	MANAGEMENT OF HALL	70588830	£750.00	£2,650.00	£1,500.00	£0.00
20	ENVIRONMENT AND AMENITIES	70588830	£19,873.00	£14,161.00	£17,613.00	£9,526.03
20/1	TOOLS AND EQUIPMENT	70588830	£190.00	£160.00	£160.00	£163.31

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20/2	VILLAGE FETE	70588830	£2,300.00	£2,272.00	£2,450.00	£1,848.37
20/3	FURNITURE	70588830	£0.00	£0.00	£0.00	£0.00
20/4	GARAGE RENT	70588830	£400.00	£400.00	£412.00	£393.66
20/5	COMMUNITY NEWSLETTER	70588830	£455.00	£500.00	£520.00	£680.00
20/6	COMMUNITY HANDBOOK	70588830	£0.00	£0.00	£600.00	£0.00
20/7	COMPETITIONS	70588830	£0.00	£0.00	£0.00	£0.00
20/8	TREE PLANTING	70588830	£420.00	£600.00	£620.00	£500.00
20/9	CHRISTMAS DECORATIONS	70588830	£275.00	£210.00	£220.00	£201.67
20/10	VILLAGE GARDEN	70588830	£100.00	£220.00	£250.00	£330.00
20/11	SIGNPOSTING	70588830	£0.00	£0.00	£0.00	£0.00
20/12	TRANSPORT SCHEME	70588830	£950.00	£950.00	£980.00	£888.95
20/13	GARDENING CONTRACT	70588830	£3,700.00	£3,289.00	£3,340.00	£3,251.88
20/14	BROOK GREEN	70588830	£250.00	£1,120.00	£500.00	£316.94
20/15	PINEWOOD CLOSE	70588830	£0.00	£0.00	£0.00	£0.00
20/16	VILLAGE GREEN	70588830	£100.00	£220.00	£220.00	£0.00
20/17	CONTINGENCY	70588830	£8,628.00	£0.00	£3,576.00	£0.00
20/18	LEWIS ROAD	70588830	£25.00	£0.00	£0.00	£0.00
20/19	PLANTERS	70588830	£35.00	£0.00	£0.00	£0.00
20/20	ALLOTMENTS	70588830	£1,900.00	£1,060.00	£1,100.00	£894.31
20/21	B.E.L.L.S.	70588830	£0.00	£1,000.00	£500.00	£56.94
20/22	HEDGECUTTING	70588830	£145.00	£160.00	£165.00	£0.00
20/23	BIO DIVERSITY	70588830	£0.00	£2,000.00	£1,000.00	£0.00
20/24	LEAF FALL CLEARANCE	70588830	£0.00	£0.00	£1,000.00	£0.00
25	CIVIC ARRANGEMENTS	70588830	£2,250.00	£2,006.00	£1,950.00	£1,589.31
25/1	CIVIC SERVICE	70588830	£950.00	£906.00	£650.00	£659.92
25/2	CHAIR/MEMBER ALLOWANCE	70588830	£600.00	£400.00	£600.00	£0.00
25/3	DONATIONS	70588830	£700.00	£700.00	£700.00	£929.39
30	PETTY CASH	PC.1	£460.00	£420.00	£440.00	£401.75
30/1	PETTY CASH POSTAGE	PC.1	£360.00	£320.00	£340.00	£328.72
30/2	PETTY CASH CONSUMABLES	PC.1	£100.00	£100.00	£100.00	£73.03
	Total		£41,453.00	£36,817.00	£40,892.00	£28,141.65