

Budget Headings

Heading		Account	17/18	REVISED	18/19	Last year's actual
Council Income						
1	VILLAGE FETE	70588830	£110.00	£80.00	£110.00	£110.00
2	ALLOTMENTS	70588830	£1,870.00	£1,870.00	£2,055.00	£1,792.50
3	CIVIC SERVICE	70588830	£120.00	£112.67	£120.00	£118.58
4	BANK INTEREST	70588830	£64.00	£64.00	£70.00	£4.61
5	Transport Scheme	70588830	£480.00	£530.00	£530.00	£530.60
6	VAT REFUND	70588830	£700.00	£1,411.00	£700.00	£1,352.55
7	PRECEPT	70588830	£37,548.00	£37,548.00	£38,674.00	£37,548.00
8	CARETAKER WAGES	70588830	£0.00	£0.00	£0.00	£0.00
9	CHRISTMAS DECORATIONS	70588830	£0.00	£0.00	£0.00	£0.00
11	GENERAL	70588830	£0.00	£0.00	£0.00	£15.00
12	INTEREST - SAVINGS 1	60588857	£0.00	£0.00	£0.00	£9.86
13	INTEREST - SAVINGS 2	53805441	£0.00	£0.00	£0.00	£51.95
14	CONTRIBUTION FROM REVENUE	70588830	£0.00	£0.00	£6,205.00	£0.00
		Total	£40,892.00	£41,615.67	£48,464.00	£41,533.65
Council Expenditure						
10	EMPLOYEE COSTS	70588830	£14,080.00	£14,451.00	£14,729.00	£13,612.49
10/1	CLERKS SALARY	70588830	£6,866.00	£7,106.00	£7,248.00	£6,803.33
10/2	RENT ALLOWANCE	70588830	£1,187.00	£1,176.00	£1,200.00	£1,165.96
10/3	CAR ALLOWANCE	70588830	£380.00	£485.00	£484.00	£393.30
10/4	CLERICAL ASSISTANCE	70588830	£1,172.00	£1,160.00	£1,183.00	£1,149.00
10/5	CLERKS GRATUITY	70588830	£0.00	£0.00	£0.00	£0.00
10/6	CARETAKERS WAGES	70588830	£4,475.00	£4,524.00	£4,614.00	£4,100.90
15	ADMINISTRATION	70588830	£6,809.00	£5,934.00	£5,410.00	£9,251.20
15/1	TELEPHONES	70588830	£310.00	£290.00	£300.00	£229.54
15/2	SUBS AND CONFERENCES	70588830	£560.00	£400.00	£400.00	£618.99
15/3	INSURANCE	70588830	£386.00	£358.00	£600.00	£375.23
15/4	AUDIT FEE	70588830	£295.00	£390.00	£400.00	£286.00
15/5	ACCOMMODATION	70588830	£948.00	£596.00	£900.00	£948.54
15/6	PHOTOCOPYING	70588830	£0.00	£0.00	£0.00	£0.00
15/7	POSTAGES	70588830	£0.00	£0.00	£0.00	£0.00
15/8	STATIONERY	70588830	£140.00	£250.00	£140.00	£151.09
15/9	COMPUTING	70588830	£1,500.00	£1,500.00	£750.00	£735.82
15/10	ADVERTISING	70588830	£0.00	£0.00	£0.00	£0.00
15/11	LIBRARY BOOKS	70588830	£80.00	£0.00	£80.00	£0.00
15/12	GENERAL ADMINISTRATION	70588830	£340.00	£900.00	£340.00	£419.99
15/13	ELECTION EXPENSES	70588830	£750.00	£750.00	£0.00	£0.00
15/14	MANAGEMENT OF HALL	70588830	£1,500.00	£500.00	£1,500.00	£5,486.00
20	ENVIRONMENT AND AMENITIES	70588830	£17,613.00	£15,751.00	£26,245.00	£11,861.45

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20/1	TOOLS AND EQUIPMENT	70588830	£160.00	£50.00	£160.00	£0.00
20/2	VILLAGE FETE	70588830	£2,450.00	£2,134.00	£2,200.00	£2,272.54
20/3	FURNITURE	70588830	£0.00	£0.00	£0.00	£0.00
20/4	GARAGE RENT	70588830	£412.00	£400.00	£420.00	£256.20
20/5	COMMUNITY NEWSLETTER	70588830	£520.00	£520.00	£520.00	£460.00
20/6	COMMUNITY HANDBOOK	70588830	£600.00	£0.00	£600.00	£0.00
20/7	COMPETITIONS	70588830	£0.00	£0.00	£0.00	£0.00
20/8	TREE PLANTING	70588830	£620.00	£900.00	£900.00	£1,260.00
20/9	CHRISTMAS DECORATIONS	70588830	£220.00	£322.00	£335.00	£322.59
20/10	VILLAGE GARDEN	70588830	£250.00	£0.00	£250.00	£220.00
20/11	SIGNPOSTING	70588830	£0.00	£0.00	£0.00	£0.00
20/12	TRANSPORT SCHEME	70588830	£980.00	£1,170.00	£1,200.00	£878.40
20/13	GARDENING CONTRACT	70588830	£3,340.00	£3,340.00	£6,000.00	£3,112.69
20/14	BROOK GREEN	70588830	£500.00	£500.00	£7,000.00	£764.82
20/15	PINEWOOD CLOSE	70588830	£0.00	£30.00	£0.00	£0.00
20/16	VILLAGE GREEN	70588830	£220.00	£0.00	£220.00	£220.00
20/17	CONTINGENCY	70588830	£3,576.00	£4,060.00	£0.00	£0.00
20/18	LEWIS ROAD	70588830	£0.00	£0.00	£0.00	£0.00
20/19	PLANTERS	70588830	£0.00	£0.00	£1,200.00	£0.00
20/20	ALLOTMENTS	70588830	£1,100.00	£850.00	£1,200.00	£1,194.21
20/21	B.E.L.L.S.	70588830	£500.00	£900.00	£1,000.00	£0.00
20/22	HEDGE CUTTING	70588830	£165.00	£165.00	£170.00	£0.00
20/23	BIO DIVERSITY	70588830	£1,000.00	£0.00	£1,500.00	£500.00
20/24	LEAF FALL CLEARANCE	70588830	£1,000.00	£410.00	£420.00	£400.00
20/25	SCHOOL FIREWORKS DISPLAY	70588830	£0.00	£0.00	£500.00	£0.00
20/26	ROGATION WALK	70588830	£0.00	£0.00	£150.00	£0.00
20/27	CHRISTMAS COFFEE MORNING	70588830	£0.00	£0.00	£300.00	£0.00
25	CIVIC ARRANGEMENTS	70588830	£1,950.00	£1,274.00	£1,540.00	£1,803.70
25/1	CIVIC SERVICE	70588830	£650.00	£724.00	£740.00	£906.84
25/2	CHAIR/MEMBER ALLOWANCE	70588830	£600.00	£0.00	£100.00	£378.28
25/3	DONATIONS	70588830	£700.00	£550.00	£700.00	£518.58
30	PETTY CASH	PC.1	£440.00	£490.00	£540.00	£327.92
30/1	PETTY CASH POSTAGE	PC.1	£340.00	£400.00	£440.00	£291.87
30/2	PETTY CASH CONSUMABLES	PC.1	£100.00	£90.00	£100.00	£36.05
	Total		£40,892.00	£37,900.00	£48,464.00	£36,856.76